

Capital Project Budget Request - NEW

Sherrif DNA Lab	Project Management: General Services Department Lead
	Location: 5200 Soquel Dr
	CIP Number: TBD

Financing		D + E			
Source	Status	Current Financing Plan	Current Approved Appropriations	Project Approved Future Amounts	Project Approved Financing Total
AB 109 Treatment Funds	Secured & Authorized	\$ 2,849,871	\$ 2,849,871		\$ 2,849,871
DNA Trust (72263)	Secured & Authorized	\$ 372,191	\$ 372,191		\$ 372,191
	Total	\$ 3,222,062	\$ 3,222,062	\$ -	\$ 3,222,062

F + G

FY24 Adjustment Request	Adjusted Project Total
	\$ 2,849,871
	\$ 372,191
\$ -	\$ 3,222,062